

DDA 83-1188/3

26 MAY 1983

MEMORANDUM FOR: Comptroller

FROM: Harry E. Fitzwater
Deputy Director for Administration

DD/A REGISTRY

FILE: 30-~~80~~7

SUBJECT: Intelligence Production Enhancement Program for
FY 1985

REFERENCE: Multiple Addressee Memo fm COMPT, dtd 5 May 83,
same Subject

1. There is an intimate, symbiotic relationship between enhanced intelligence production and the printing and photography facility. I do, therefore, believe that investments in the procurement of updated printing and photography equipment will enhance our overall intelligence production capabilities. Consequently, I am submitting this proposal for possible inclusion in the Intelligence Production Enhancement Program for FY 1985.

2. During the past two years there has been an increase of 25 percent in printing production requirements levied by the Directorate of Intelligence. In addition, we have witnessed increasing demands for graphics and color in all finished intelligence production. The number of pages contained in the President's Daily Brief and the National Intelligence Daily, for example, has increased by 10 percent in the recent past, and the color graphics requirements for these two publications have increased from an average of three/four graphics per publication last year to eight graphics per publication this year. As you may be aware, the number of National Intelligence Estimates has increased dramatically from 13 in FY 1981 to 69 in FY 1982. There have also been numerous requests for increases in the production of other selected publications. For example, the World Fact Book will shortly surpass 16,000 copies, and the various directories produced by the Office of Central Reference exceed 4,000 copies each.

3. In addition to the increase in production, there is a persistent requirement for the most expeditious treatment of requests by the personnel in our Printing and Photography Division (P&PD). They were recently asked to produce, in 24 hours, 3,000 copies of the publication Industrial Selected Economic Data. During the past year there have been a number of unique requirements received from the Directorate of Operations--in order to meet the quality demands and deadlines for these requirements, we had to use external contractors.

Beyond these considerations, we have received a substantial increase in requirements from the Intelligence Community which are tangentially associated with intelligence production. These requirements range from larger volumes and increased graphics associated with the Community budget to ad hoc requirements such as support for the Department of State Law of the Sea negotiations and the extensive assistance rendered to the Department relating to the Maine/Canada boundary dispute currently before the International Court of Justice.

4. In view of the increase in demand and complexities associated with P&PD activities, the funding of the following equipment, in whole or in part, will have a significant positive impact on the Agency's intelligence production:

<u>Equipment</u>	<u>Projected FY-85 Cost</u>
a. <u>Four-Color Press</u> - The primary use of this equipment will be for the production of the PDB, the NID, and other intelligence publications requiring color printing and rapid job through-put times.	\$1,000,000
b. <u>Rockwell Goss Three-Unit Conventional Web Press</u> - This equipment will be used primarily for large volume/fast turnaround black and white printing requirements and will be used to provide redundancy for an existing P&PD web press.	\$ 250,000
c. <u>Laser Platemaker</u> - This equipment will be used to support increasing printing demands and to provide backup capability/capacity for an existing laser platemaking unit.	\$ 225,000
d. <u>Bindery Upgrade</u> - This equipment will be used to help automate the P&PD bindery operation which is rapidly becoming a production bottleneck.	\$ 600,000

e. <u>HCM Kambiscope Image</u>	\$ 750,000
<u>Digitizer/Processor -</u>	
This equipment is an adjunct to a recently procured color scanner. It will be used to create, scan, digitize, enhance, and manipulate color graphics which will ultimately be printed in intelligence products.	
<u>Total</u>	<u>\$2,825,000</u>

5. In accordance with the guidance contained in reference, this proposal will be submitted in a new initiative format in August.

Harry E. Fitzwater

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cc: D/OL
C/P&PD/OL

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